

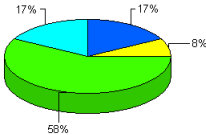
Southeast Area Transit (SEAT)

General Manager: Mr. Joseph Varneke
(860) 886-2631

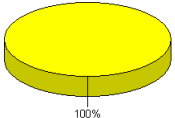
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Norwich-New London, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	123	Service Consumption		Fare Revenues	(17%)	\$641,245		Purchased Transportation	
Population	173,160	Annual Passenger Miles	5,011,051	Local Funds	(8%)	296,706		Other Operating Expenses	
Population Ranking out of 465 UZAs	177	Annual Unlinked Trips	916,895	State Funds	(58%)	2,149,825		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	2,754	Federal Assistance	(0%)	0			
Service Area Statistics		Average Saturday Unlinked Trips	2,218	Other Funds	(17%)	639,245		Reconciling Cash Expenditures	
Square Miles	325	Service Supplied		Total Operating Funds Expended			\$3,727,021		
Population	204,746	Annual Vehicle Revenue Miles	850,582	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	53,607	Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	23	State Funds	(100%)	40,929			
		Vehicles Available for Maximum Service	30	Federal Assistance	(0%)	0			
		Base Period Requirement	16	Other Funds	(0%)	0			
				Total Capital Funds Expended			\$40,929		

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$38,698	\$0	\$2,231	\$0	\$40,929
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	21	2	\$38,698	\$0	\$2,231	\$0	\$40,929

Sources of Operating Funds Expended

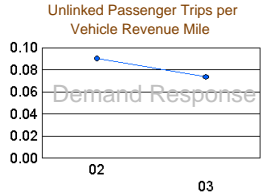
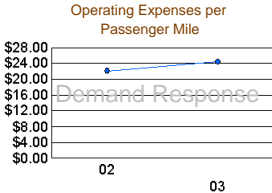
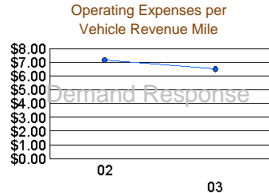
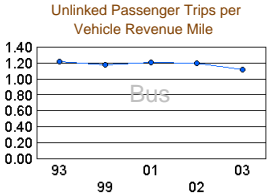
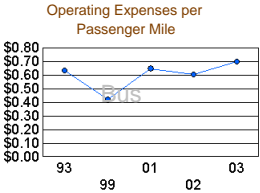
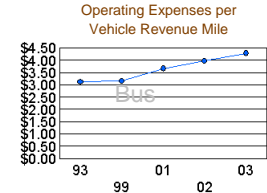


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,506,747	\$632,028	\$40,929	5,002,652	818,820	914,562	51,711	0.0	28	11.6	21	1.31	33%
Demand Response	\$206,055Q	\$9,217	\$0	8,399	31,762	2,333	1,896	N/A	2	6.0	2	N/A	0%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.28	\$67.81	\$0.70	\$3.83	1.12	17.69
Demand Response	\$6.49 Q	\$108.68 Q	\$24.53 Q	\$88.32 Q	0.07	1.23



1 Excludes data for purchased transportation reported separately